



City of Pleasant Hill

Engineering

January 30, 2023

Contra Costa Transportation Authority (CCTA)
 Attention: Colin B. Clarke, AICP, Planning Department
 2999 Oak Road, Suite 100
 Walnut Creek, CA 94597

Subject: Request for CCTA Appropriation of Programmed Measure J Funds

Region/Location:	TRANSPAC
Implementing Agency:	City of Pleasant Hill
Master Cooperative Agreement:	12C.01
CCTA Resolution No.:	
Original Adoption Date:	Not Applicable
Project Name:	Contra Costa Boulevard Improvement Project (Viking Drive to Harriet Drive)
CCTA Project Nos.:	120054/130026

Dear Mr. Clarke:

The City of Pleasant Hill respectfully requests an appropriation of \$3,792,000 in Measure J Transportation for Livable Communities (CC-TLC, Program 12) funds, and \$1,000,000 in Measure J Pedestrian, Bicycle and Trail Facilities (PBTF, Program 13) funds, for the Contra Costa Boulevard Improvements Project (Viking Drive to Harriet Drive). The appropriated funds will be used to finance the Construction Phase of the project.

The CCTA approved scope of work consists of implementing “Complete Streets” improvements to improve access and safety for pedestrians, bicyclists, and vehicles. Work is to include demolition of existing improvements including concrete curb, gutter, sidewalk, asphalt concrete pavement, clearing and grubbing, signage, striping, and street lighting. New construction will include ADA compliant concrete sidewalks, curb ramps, driveways, curb and gutter, buffered bike lanes, landscape, traffic signals, striping, signage, street and median lighting, asphalt concrete conforms, and micro-surfacing.

The appropriated Measure J funds are necessary to fully fund the construction of this project.

The project schedule is as follows:

<i>Item</i>	<i>Beginning Date</i>	<i>Completion Date</i>
Environmental Clearance (CEQA)	2/1/2023	3/1/2023
Design - Plans, Specifications & Estimate		
Consultant Solicitation	4/7/2021	7/19/2021
35% Design	7/20/2021	1/9/2022
65% Design	1/9/2022	9/19/2022
Peer Review Process	9/29/2022	12/5/2022
90% Design	9/19/2022	2/1/2023
Final Design	2/1/2023	3/1/2023
Right-of-Way Engineering and Utility Certification – N/A		
Construction (including reimbursement and final invoice)	June 1, 2023	August 1, 2024
Open to the Public	March 1, 2024	March 1, 2024

The total project cost is estimated to be \$7,467,000, of which about 64% (\$4,792,000) will be funded by Measure J (CC-TLC) (Program 12) and Measure J (PBTF) (Program 13).

Each reimbursement request's invoice packet submitted quarterly to CCTA for review in a single-combined-PDF will comply with Master Cooperative Agreement No. 12C.01.

If you need any further information, please contact me by phone or email.

Sincerely,



Deirdre Castillo, P.E., Senior Civil Engineer

dcastillo@pleasanthillca.org

(925) 671-5251

Attachments:

Funding Appropriation Form

Funding Appropriation Request Form from **City of Pleasant Hill** to the Contra Costa Transportation **Authority** for Measure J (CC-TLC) and Measure J (PBTF)

Date of Request: 1/30/2023

On June 21, 2017, the Contra Costa Transportation Authority (Authority/CCTA) approved the programming of the second cycle of Measure J Transportation for Livable Communities (TLC, Program 12) and Measure J Pedestrian, Bicycle & Trail Facilities (PBTF, Program 13). Included in this Programming Plan \$4,792,000 (combined TLC and PBTF) for the Construction phase funds for the Contra Costa Boulevard Improvement Project (Viking Drive to Harriet Drive) (CCTA Project Nos. 120054-130026). To date, the Authority has not appropriated any funding to any phase of this project. **The current funding appropriation request is for \$3,792,000 in TLC funds and \$1,000,000 in PBTF funds for a total of \$4,792,000 for the Construction phase.** The project delivery schedule, anticipated use of programmed Measure J funds, requested and previous appropriation of these funds by the Authority, and its expenditures on this project, are listed below.

	Schedule		PROGRAMMING not yet APPROPRIATED	APPROPRIATION Action by the Authority ^2			Use of Funds	
	Begin (mm/yy)	End (mm/yy)	Anticipated Use of Funds	Previous Appropriation	Requested Appropriation	Total (\$)	Expended	Remaining (not yet reimbursed)
Phase ^1								
STU								
PRJM								
PS&E								
ENV-PA&ED								
ROW								
CON	6/2023	8/2024	\$4,792,000	\$0	\$4,792,000	\$4,792,000	\$0	\$4,792,000
TOTAL			\$4,792,000	\$0	\$0	\$4,792,000	\$0	\$4,792,000

1 STU: studies and plans; PRJM: project management; PS&E: plans, specifications & estimates; ENV-PA&ED: project approval & environmental review (CEQA; & NEPA if any Federal funds could be used)
ROW: right-of-way; CON: construction, including construction management.

2 Incorporate any requested changes in the use of Programmed funds into funding request

Name of Individual Responsible from Agency, as Requestor: Deirdre Castillo, P.E., Senior Civil Engineer
dcastillo@pleasanthillca.org, 925-671-5251

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